

## Area Committee – Neighbourhood CIL Funding Application Form

Title	Creswick Walk – footpath repairs
Raised by (Councillor):	Rohit Grover
Ward:	Garden Suburb
Member Request:	To re-lay the existing footway material in Creswick Walk with block paving similar to Wordsworth Walk (both NW11)
Funding Requested (£):	£28,442.55
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>The Scheme</u></b>  Creswick Walk NW11 – to replace the current paving in this location which is broken (see photo below). The request is to use materials similar to Wordsworth Walk (see photo below), which was constructed a recently. This will provide a robust delivery consistent with the local area.</p> <p><b><u>Delivery</u></b>  Re: Highways have performed a site visit (Anthony Dennison) and provided a quotation for the works of £28,442.55. The scheme will be delivered by the Highways team. Jackie Stapleton has reviewed this as the Re: Member Liaison.</p> <p>Graeme Clayton has reviewed the CIL application for the Member.</p>

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

See photos of Creswick Walk and Wordsworth Walk.



## Area Committee – Neighbourhood CIL Funding Application Form

Title	Basing Hill Ballpark Project
Raised by (Councillor):	Peter Zinkin
Ward:	Childs Hill
Member Request:	Basing Hill Ballpark Project – Herts Baseball Club
Funding Requested (£):	£10,000 for matched funding for baseball infrastructure on the new baseball pitch (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>The organisation</u></b>  Herts Baseball Club is a non-profit organisation which was founded in Hemel Hempstead in 1996. The club operate in NW London from Basing Hill Park and now have 200 members.</p> <p><b><u>The Scheme</u></b>  The field had been damaged over the years by use of football teams and use by the police to train horses. In 2021 the club ran a crowd funding campaign and raised £21k for Phase 1 of the project. Phase 1 was the refurbishment of the playing field and completed in Aug 2021. The club are now progressing with Phase 2 and are seeking matched funding of £10k to purchase and install baseball infrastructure, specifically the baseball backstop, infield fencing and infield clay cut-outs for the bases and pitcher's mound. The proposed scheme qualifies as infrastructure for CIL expenditure and fits within the Area Committee priorities (Parks &amp; Open Spaces – infrastructure).</p>

The baseball club has a track record of delivering successful projects (details have been provided) and this scheme is already in delivery (Phase 1 complete) and with the matched funding will be fully funded. The project has a timetable for completion, a dedicated project manager and a robust budget with work quotations to support the works.

**Scheme Community Benefits**

The baseball club have established a membership of 200 in Basing Hill Park, and strong links with Whitefield School and with other community groups in the park (for example The Hope of Childs Hill). They have also established positive relationships with other community groups in the surrounding area and commercial stakeholders in the Brent X redevelopment.

The scheme delivers an asset in the park which will be available to all, and a proposed events/activities schedule to support the development of baseball activities and leagues for youth to adults, and for schools.

**Review by Service Areas**

The scheme has been reviewed by Greenspaces (Mat Gunyon) and the Streetscene maintenance teams. The scheme design has been modified to ensure there are no additional costs maintenance costs (specifically grass cutting).

Phase 2 of the scheme will require planning permission, which Barnet Planning have confirmed. This is for the proposed backstop fence structure.

	<b><i>It is proposed that any award is subject to a successful planning application. This is a requirement before payment.</i></b>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)

## Area Committee – Neighbourhood CIL Funding Application Form

Title	
Raised by (Councillor):	Daniel Thomas
Ward:	Finchley Church End
Member Request:	CCTV installation and paving upgrade at Stephens House and Gardens (part of Avenue House Estate, East End Road, N3)
Funding Requested (£):	£30,000 for CCTV and £5,000 for paths (Total £35,000)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul>	<p>Avenue House Estate is owned by Barnet Council and leased to a voluntary charitable Trust, which is responsible for maintaining and running the Estate. The Estate includes gardens and a playground open to the public.</p> <p>CCTV is an infrastructure priority of the Finchley &amp; Golders Green Area Committee. Attached is a letter from the local Safer Neighbourhood Team supporting CCTV on the Estate, in addition to a briefing from the Trust's General Manager.</p> <p>Roads and paving upgrades qualify for CIL funding and the paving throughout the Estate facilitates public access to the gardens, park and open space. There are sections in need of upgrade as evidenced in a separate attachment and the General Manager's briefing gives more detail.</p> <p>The Trust is a constituted, well run and professional organisation which can procure the CCTV and paving upgrades itself, saving council time and resources. My proposal is for the</p>

And Area Lead Officer (NAME), on (DATE):	council to award funds rather than commission the CCTV and paving upgrades itself.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	<ul style="list-style-type: none"><li>• Letter of support for CCTV from local SNT</li><li>• Photos of paving throughout the Estate which are in need of upgrade</li><li>• Briefing from General Manager on CCTV and paving</li></ul>

## Area Committee – Neighbourhood CIL Funding Application Form

Title	Cherry Tree Wood – play equipment
Raised by (Councillor):	Cllr Claire Farrier
Ward:	East Finchley
Member Request:	A request on behalf of the Friends of Cherry Tree Wood to fund two pieces of play equipment for the park's playground, one to replace an obsolete piece and one addition.
Funding Requested (£):	£13,453.36 (no VAT payable)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or</li> </ul>	<p>This application has been developed in consultation with officer Nicola Cross (Development Officer Greenspaces and Waste, Environment Department) with whom The Friends of Cherry Tree Woods have been liaising.</p> <p>Following consultation with local parents about improving the offer within the playground, discussions and site visit with officers, funding is sought to remove the redundant aerial slide and to install a nest swing:  <a href="https://www.kompan.co.uk/playground/nature-play/robinia-swings/bird-nest-swing">https://www.kompan.co.uk/playground/nature-play/robinia-swings/bird-nest-swing</a>  and to install a small steam train on existing safety surface:  <a href="https://www.kompan.co.uk/playground/freestanding/playhouses-and-themed-play/steam-engine">https://www.kompan.co.uk/playground/freestanding/playhouses-and-themed-play/steam-engine</a>  This would improve play opportunities both for the youngest and for slightly older children.</p>



<p>including those with protected characteristics under the Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</p>	<p>This meets both the CIL and Finchley and Golders Green Area Committee priorities for parks and play infrastructure and as well as meeting the needs of a wide range of families.</p> <p>The funding is based on current prices provided by officers for equipment and installation by the council's provider Kompan and includes removal of the now obsolete aerial slide.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>The Friends of Cherry Tree Wood are a very active group liaising with the council and actively working to improve and develop this long standing and much valued park. They carry out regular litter picks, gardening projects, have undertaken tree planting and are developing a range of other resources focussed on the remnant of ancient woodland at the southern border of the park. A section of the Capital Ring passes through the park and the recently re-let park café has further enhanced facilities.</p> <p>However, the very well used children's playground has not had a refresh of play equipment for some time.</p> <p>The playground working group from the Friends of Cherry Tree Wood have worked with officers in developing this bid. They carried out consultation on improving the playground with a local nursery and with local families on the Friend's stall at the East Finchley Festival. They were keen to see the aerial or hand swing replaced as it could no longer be used as it can no longer be repaired, and the basket swing was seen as a very popular alternative which could be used by children of a range of ages. There was also a desire to see the addition of a 'playhouse' of some sort for younger children and the small steam train was a popular choice. The £13,453.36 sought covers the total costs of the removal of the obsolete piece of</p>

	equipment and the installation of the two new pieces by the council's supplier Kompan and VAT is not payable on this.
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## Area Committee – Neighbourhood CIL Funding Application Form

Title	East Finchley Planters
Raised by (Councillor):	Arjun Mittra
Ward:	East Finchley
Member Request:	East Finchley Planters (Highways & Estates Lands) –Restoration & Improvements with Heritage and Ecology Signs
Funding Requested (£):	£33,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>The scheme proposed would see the repairs and restoration of raised planting beds, some tree pits and other tree/flora holding arrangements at the following locations within East Finchley:            Junction Church Lane and Long Lane            Junction Church Lane and The Walks            Junctions of the Walks with: Lesley Rd :Leopold Rd, Park Gate            Small Park Area on Leopold Road jct The Walks</p> <p>The actions proposed will enhance these assets and make them suitable for planting, cleaning and maintenance adoption by residents and other members of the local community group. They will also in appropriate locations and manner, enhance lighting, add seating and story telling space, adding local themed, community and young people created artistic murals, adding historical and ecological information boards centred on a planned pollinator route also in the locality. More suitable pollinator planting for the area will be undertaken and over grown invasive plants will be addressed more rapidly. Insect hotels and bird boxes. Additional lighting and the use of items for fauna will be used carefully to avoid impacts on neighbours.</p> <p>Budget</p>

**Community Group Expenditure - £6k**

Paint for Bollards and Mural and PPE for school children – £1.5k (to include anti-graffiti coating)

New Signs and information boards – design costs by local artists - £1k (Design style and intellectual property must pass to LBB for payment to be made to allow LBB to maintain the existing and expand the network)\*

New ecological enhancements – £1.5k\*\*

New Planting – £2k\*\*

\*Quotes are recommended to be obtained for this work

\*\* A detailed expenditure profile will need to be submitted and approved by Council officers and payment will only be made for the first 50% on order and the remainder after delivery. If the group does not wish to spend the allocation in this manner another funding source should be sought for any amount above the profiled spending. The remaining balance will be paid when goods are received and invoiced.

Expenditure through LBB - £27-33k

Repairs and Enhancements to planters to ensure not just safe and lifespan extended but additional items such as seating and new bins murals etc where possible: **£12k**

**OR £8k** for repairs only\*\*

Lighting Improvements including of select trees - £5k

The Walks deep clean and surface patching - £2k

Signs and information boards production and installation - £5k

New, repaired, replaced and relocated bollards - £1k

Programme Management Costs – £3k

Contingency @ 15% of total LBB above.

<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>A group of keen supporters of these much loved spaces and community assets have come together in support of this initiative and are working towards the Council's Adopt a Place application for the Leopold Road space, with potential for this to cover all the areas of this bid to some degree or another.</p> <p><i>“our ambitions are for The Walks and how they could be used to re-inforce the community spirit which is particularly prevalent in both Leopold and Leslie Roads. And which, hopefully, can be encouraged throughout the neighbourhood “</i></p> <p>Local residents, supported by the Council's Danusia Brzezicka described the potential to illuminate a prominent tree at key points within the Leopold community space as “Just the right idea” and will add a low level illumination suited to a residential area and considerate of its direct neighbours.</p>
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“Just the right idea” -  
Danusia @LBB



## POTENTIAL STYLE OF SELECT TREE LIGHTING

Local artists and historians will come together to create a series of locally based information boards, highlighting The Walk's place in East Finchley's history. They will serve as way markers inviting the use of this rapid pedestrian thoroughway in an attractive and more engaging manner. With funding previously secured by the Friends of Market Place Play Area from this Area Committee, along with the Grange Big Local and other lottery sources Market Place Play Area is on the cusp of a generational transformation and will represent an anchor for The Walks East Finchley heritage route. The potential for this to then become the start of a wider walking route based on the rich heritage of Finchley is clear and other initiatives centred on St Mary in Finchley Church appear natural future compliments.

The route will see some ecological interventions including the use of Bee Hotels to allow insects to shelter and overwinter and planting will encourage pollinators and bird boxes will be added where suitable. Complimentary lighting enhancements at select points will ensure that areas are usable more through the early evening and deter antisocial behaviour through use and visibility of spaces. This builds on the Halloween story telling and carolling, both started in 2021, at the Leopold Road space, where a mural will also be painted to give the feel of a space to dwell a while and where performances or small local gatherings may take place. A small amount of the funding will be set aside for minor footpath repairs and a deep clean of existing specially paved areas.



#### HALLOWEEN STORY TELLING

Finally, the talents and enthusiasm of local school children will be brought out not just at the mural but on the concrete bollards around the route. Paint to turn these into colourful local icons will let children and their parents see their artistry in public, reflecting the high potential as a walking route for nearby schools.

It is expected that the benefits of better used, safer spaces, litter picking and low level repairs and maintenance along with the upkeep of the in planter planted materials will see no additional cost to the Council of the initiative. Lighting electricity costs and potential periodical graffiti removal are anticipated to be *de minimis*.